

Christ Episcopal Church Renovation - VE Summary Option 1

DCW Recommended Budget - Building	\$1,242,391
DCW Recommended Budget - Sitework	\$350,037
DCW Total Recommended Budget	\$1,592,428

VE Items

remove Wilson Hall upgrades for study space	-\$26,140
remove Wilson Hall kitchen renovation	-\$67,074
remove Wilson Hall bathroom addition	-\$27,731
remove awning extension at Wilson Hall	-\$24,485
remove new entry awning and new doors at Narthex	-\$20,805
leave Narthex stair to Undercroft as-is	-\$3,659
shift organ to eliminates beams and footing down stairs	-\$13,151
relamp historic fixtures	-\$15,000
custom lighted cross --\$12k (we felt this number was high)	-\$12,000
ofci - organ -\$15k (you had noted there was a separate budget for this)	-\$15,000

<i>remove flooring / add carpet</i>	-\$49,750
<i>stainglass window</i>	-\$25,080
<i>ramp roof and bench</i>	-\$79,100
<i>electric strikes and card readers</i>	-\$38,000
<i>movable partitions</i>	-\$6,300
<i>heatpump</i>	-\$33,885

Total VE Savings	-\$659,793
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Construction Cost before tax	\$932,635
WA State Sales Tax	\$95,595

Construction Cost Total **\$1,028,230**

Design Fee Total **\$78,651**

Permitting Total **\$10,547**

Additional Owner Costs Total **\$47,629**

Total Budget **\$1,165,057**

Christ Episcopal Church Renovation - VE Summary Option 2

DCW Recommended Budget - Building	\$1,242,391
DCW Recommended Budget - Sitework	\$350,037
DCW Total Recommended Budget	\$1,592,428

VE Items

remove Wilson Hall upgrades for study space	-\$26,140
remove Wilson Hall kitchen renovation	-\$67,074
remove Wilson Hall bathroom addition	-\$27,731
remove awning extension at Wilson Hall	-\$24,485
remove new entry awning and new doors at Narthex	-\$20,805
leave Narthex stair to Undercroft as-is	-\$3,659
shift organ to eliminates beams and footing down stairs	-\$13,151
relamp historic fixtures	-\$15,000
custom lighted cross --\$12k (we felt this number was high)	-\$12,000
ofci - organ -\$15k (you had noted there was a separate budget for this)	-\$15,000
<i>remove flooring / add carpet</i>	-\$49,750
<i>stainglass window</i>	-\$25,080
<i>ramp roof and bench</i>	
<i>electric strikes and card readers</i>	-\$38,000
<i>movable partitions</i>	
<i>heatpump</i>	-\$33,885

Total VE Savings	-\$536,540
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Construction Cost before tax	\$1,055,888
WA State Sales Tax	\$108,229

Construction Cost Total **\$1,164,116**

Design Fee Total **\$89,046**

Permitting Total **\$11,639**

Additional Owner Costs Total **\$53,065**

Total Budget **\$1,317,866**

Christ Episcopal Church Renovation - VE Summary Option 3

DCW Recommended Budget - Building	\$1,242,391
DCW Recommended Budget - Sitework	\$350,037
DCW Total Recommended Budget	\$1,592,428

VE Items

remove Wilson Hall upgrades for study space	-\$26,140
remove Wilson Hall kitchen renovation	-\$67,074
remove Wilson Hall bathroom addition	-\$27,731
remove awning extension at Wilson Hall	-\$24,485
remove new entry awning and new doors at Narthex	-\$20,805
leave Narthex stair to Undercroft as-is	-\$3,659
shift organ to eliminates beams and footing down stairs	-\$13,151
relamp historic fixtures	-\$15,000
custom lighted cross --\$12k (we felt this number was high)	-\$12,000
ofci - organ -\$15k (you had noted there was a separate budget for this)	-\$15,000

<i>remove flooring / add carpet</i>	<i>-\$49,750</i>
<i>stainglass window</i>	
<i>ramp roof and bench</i>	
<i>electric strikes and card readers</i>	
<i>movable partitions</i>	
<i>heatpump</i>	

Total VE Savings	-\$396,596
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Construction Cost before tax	\$1,195,832
WA State Sales Tax	\$122,573

Construction Cost Total **\$1,318,405**

Design Fee Total **\$100,848**

Permitting Total **\$12,871**

Additional Owner Costs Total **\$59,236**

Total Budget **\$1,491,359**

Christ Episcopal Church Renovation - VE Summary Option 4

DCW Recommended Budget - Building	\$1,242,391
DCW Recommended Budget - Sitework	\$350,037
DCW Total Recommended Budget	\$1,592,428

VE Items

remove Wilson Hall upgrades for study space	
remove Wilson Hall kitchen renovation	-\$67,074
remove Wilson Hall bathroom addition	-\$27,731
remove awning extension at Wilson Hall	-\$24,485
remove new entry awning and new doors at Narthex	
leave Narthex stair to Undercroft as-is	
shift organ to eliminates beams and footing down stairs	
relamp historic fixtures	-\$15,000
custom lighted cross --\$12k (we felt this number was high)	-\$12,000
ofci - organ -\$15k (you had noted there was a separate budget for this)	-\$15,000

- ~~remove flooring / add carpet~~
- ~~stainglass window~~
- ~~ramp roof and bench~~
- ~~electric strikes and card readers~~
- ~~movable partitions~~
- ~~heatpump~~

Total VE Savings	-\$232,781	
Construction Cost before tax	\$1,359,647	
WA State Sales Tax	\$139,364	
Construction Cost Total		\$1,499,011
Design Fee Total		\$114,662
Permitting Total		\$14,260
Additional Owner Costs Total		\$66,460
Total Budget		\$1,694,394

Christ Episcopal Church Renovation - VE Summary Option 5

DCW Recommended Budget - Building	\$1,242,391
DCW Recommended Budget - Sitework	\$350,037
DCW Total Recommended Budget	\$1,592,428

VE Items

remove Wilson Hall upgrades for study space	
remove Wilson Hall kitchen renovation	
remove Wilson Hall bathroom addition	
remove awning extension at Wilson Hall	
remove new entry awning and new doors at Narthex	
leave Narthex stair to Undercroft as-is	
shift organ to eliminates beams and footing down stairs	
relamp historic fixtures	-\$15,000
custom lighted cross --\$12k (we felt this number was high)	-\$12,000
ofci - organ -\$15k (you had noted there was a separate budget for this)	-\$15,000

- ~~remove flooring / add carpet~~
- ~~stainglass window~~
- ~~ramp roof and bench~~
- ~~electric strikes and card readers~~
- ~~movable partitions~~
- ~~heatpump~~

Total VE Savings	-\$60,616	
Construction Cost before tax	\$1,531,812	
WA State Sales Tax	\$157,011	
Construction Cost Total		\$1,688,822
Design Fee Total		\$129,182
Permitting Total		\$15,705
Additional Owner Costs Total		\$74,053
Total Budget		\$1,907,762